An illustration of several light bulbs hanging from above against a teal background. The bulbs are in various states: some are lit (yellow, purple, green, blue), some are unlit (blue), and some are just shadows. Small starburst icons are scattered around the bulbs.

✧ Local Control Accountability Plan ✧

Governing Board Meeting

June 14, 2022

The Process

Starting with educational partner
feedback



* Feedback Sessions

- + Feedback sessions were held with parents, teachers, classified support staff, district and site administrators and our LCAP Parent Advisory.
- + This work generated 24 pages of feedback.
- + Feedback was organized into ideas that could be funded by supplemental funding and those that could not.



* Consultation on Priorities

- + Using the new actions that could be funded through supplemental funding, staff met with the LCAP Advisory, Administrators, NTA, NESP and the SELPA for prioritization of the proposed new actions.
- + Funding was examined for these shared priorities.



* Challenges

- + The overwhelming feedback across all groups was to keep everything we had AND add new actions.
- + We have been overspending our yearly supplemental allocation, using carryover funds to fund current actions
- + What was possible?



Goal 1

Inspire students for a limitless future by ensuring that all learning environments are equitable, inclusive, and safe.



✧ Goal 1 Actions 2022-23

- | | | |
|------------------------------|---|---|
| #1 Art Residencies | # 6 PBIS | # 13 Social Emotional Screener |
| #2 Art Teacher | #7 Lead Counselor for McKinney Vento/Foster Youth | #14 Inclusive Task Force |
| #3 Additional Library Hours | | #15 Care Solace |
| #4 English Learner Site Lead | #9 Counselors | #16 Office Assistant 2 extra hours |
| #5 Summer ELPAC testing | #11 NSD Home Connect | #17 Expanded psychologist time at MG and NH |
| | #12 Attendance Recognition | |



* What is Changed?

+ Two actions are not moving forward in the 2022-23 LCAP.

- × #8 Lead Psychologist
- × #10 Social Worker

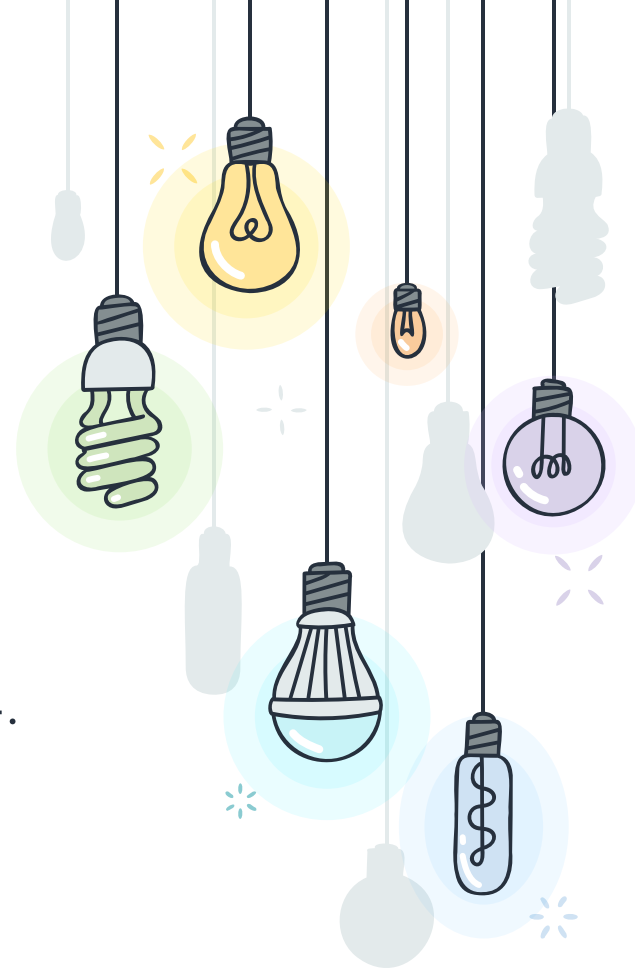
+ Three actions have been added:

- × Care Solace contract
- × Extra OA II hours to focus on chronic absenteeism and office discipline referrals
- × Providing a full time psychologist at Newhall and McGrath to support social worker type duties



* What is Changed?

- + New Metric to measure reduction of chronic absenteeism
 - × Sites will be given their pre-pandemic and current levels of absenteeism among unduplicated pupils. Metric is to reduce to pre-pandemic or lower levels by Spring 2024.



Goal 2

Maximize student learning by investing in exceptional staff, purposeful instructional programs, and high-quality facilities that are student-centered.



* Goal 2 Actions 2022-23

#1 DNA data
software

#2 Universal
Screener

#3 Site RTI Funds

#4 District Support
Team

#5 Instructional
Leadership Team

6 CEL
Administrator PD

#7 ELAELD Coach

#8 Bilingual Support

#9 EL Goal Setting

#10 Assistant
Principal

#12 NGSS
Assessment Team

13 New Teacher
PD

#14 Guest Teacher
and Intervention PD

#15 Teacher
Collaboratives

#16 Science Lab
Techs

#17 YMCA Play

#18 DLI Consultant



* What is Changed?

- + One action is not moving forward in the 2022-23 LCAP.
 - × #11 District Science Coach
- + Two actions have been added:
 - × YMCA Play to provide additional teacher collaboration time
 - × Dual Language support for Old Orchard (Title 1 funded)



Goal 3

Utilize 21st century communication and partnerships by providing resources and supports to meet the diverse and dynamic needs of our students, staff and community.



* Goal 3 Actions 2022-23

#1 Family Engagement
Nights

#2 Welcome to NSD
Workshops

#3 K2 Literacy
Workshops

#4 Latino Literacy Project

#6 School Community
Outreach

#7 Parent Square

#8 A2A Attendance

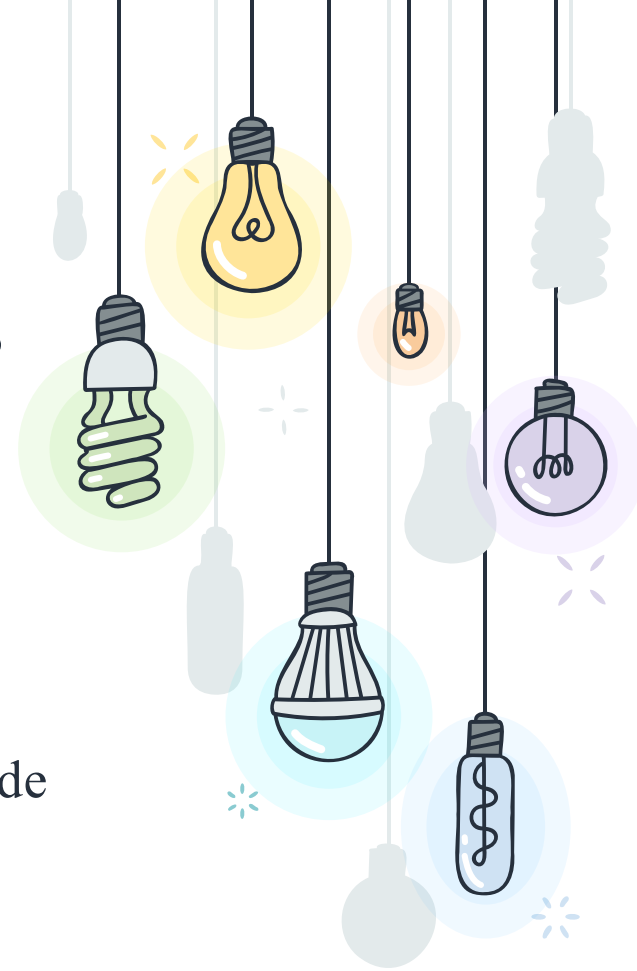
#9 Special Education
Advisory Council

#10 LCAP Advisory
Council



* What is Changed?

- + One action is not moving forward in the 2022-23 LCAP.
 - × #5 District Community Outreach position
- + No new actions have been added:
 - × Family Engagement Nights topics will be expanded
 - × Family Workshops will be expanded to include Early literacy at all sites and workshops on behavioral and social emotional topics



Goal 4

Maintain high quality services for
all students.



* Goal 4 Actions 2022-23

#1 Highly Qualified Teachers

#2 Teaching State Standards

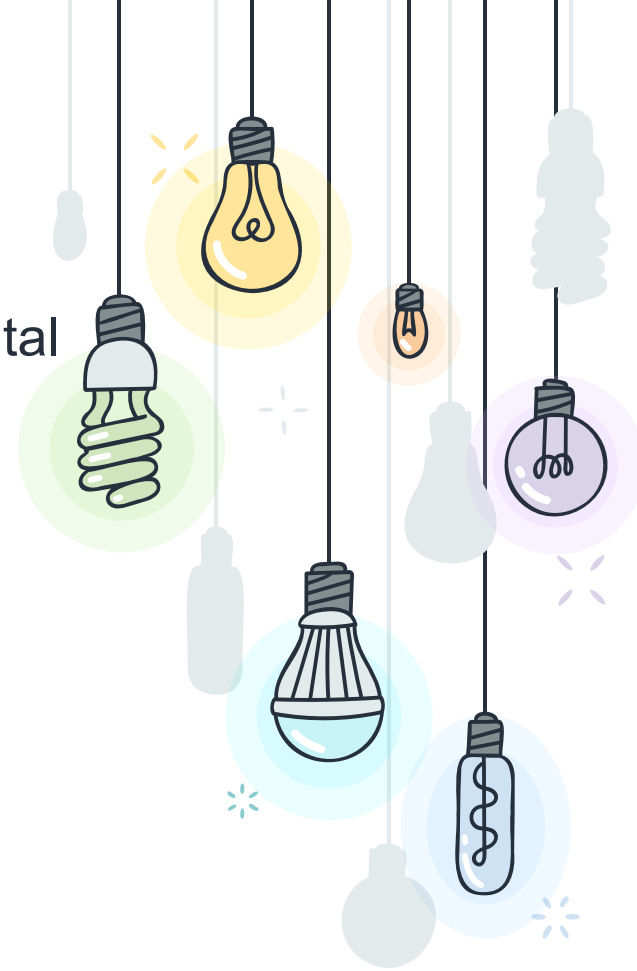
#3 Core materials

#4 Site technicians

#5 District and school websites

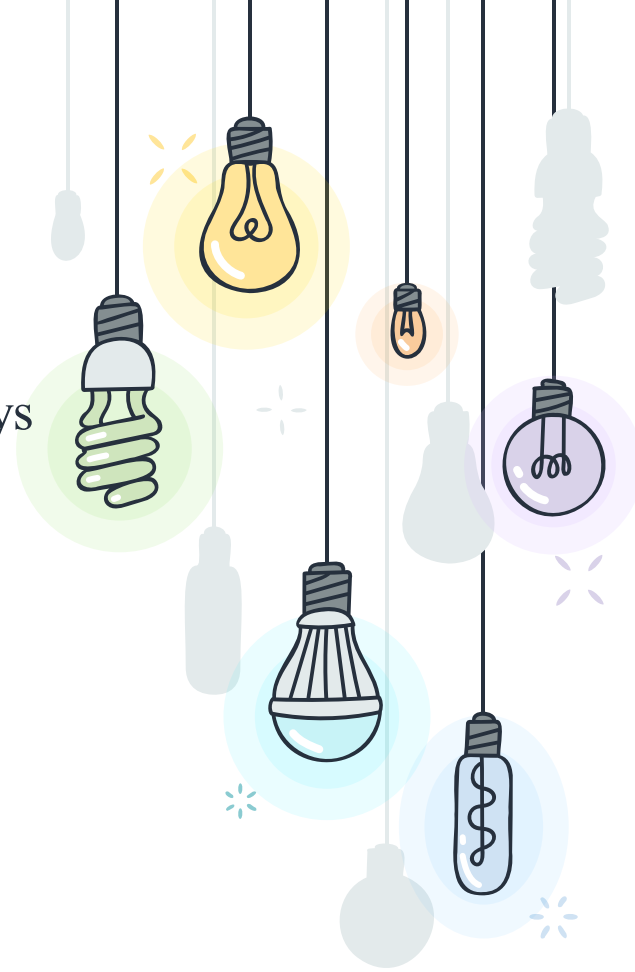
#6 Online supplemental materials

#7 Facilities



* What is Changed?

- + One expanded action in the 2022-23
 - × School site techs will work ten additional days to support student technology, site and IT projects.



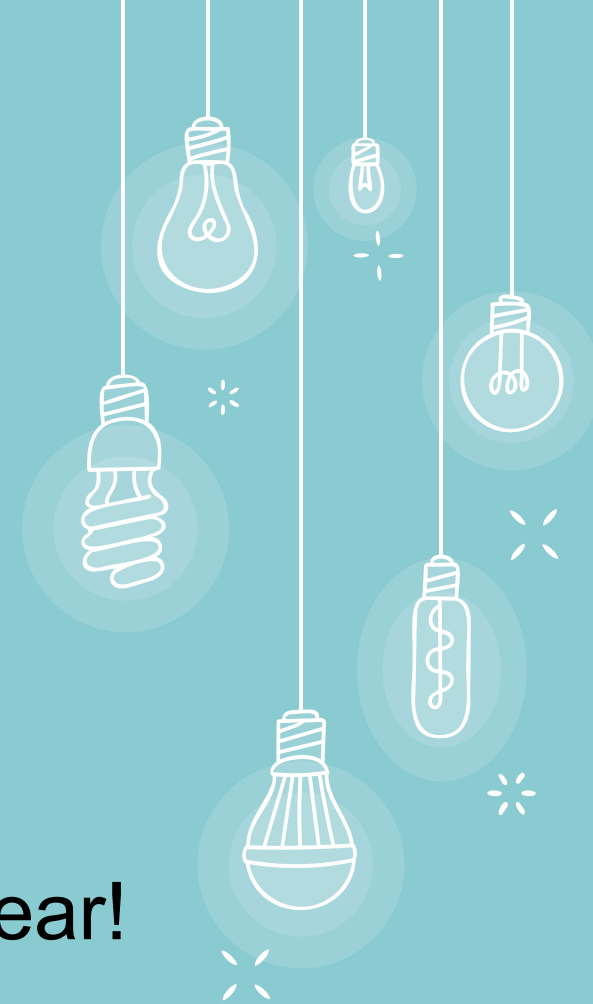
202223 LCAP

4 Goals ☒

48 Actions ☒

24 Metrics ☒

Supporting a successful school year!





Governing Board Questions